

SC 120010 IND: Kolkata Environmental Improvement Investment Program, Tranche 1 and Karnataka Integrated Urban Water Management Investment Program - Tranche 1

Date Published: **20-Dec-2022** Deadline of Submitting EOI: **29-Dec-2022 11:59 PM Manila local time**

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Terms of Reference (Individual Consultant)

Expertise Group **Economic and Finance Expert Economics/Financial Analysis**

Consultant Source TOR Keywords

National Economic Analysis, Financial Analysis

Objective and Purpose of the Assignment

The objective of the assignment is to help the mission leader in the preparation and finalization of Project Completion Reports (PCRs) for Kolkata Environmental Improvement Investment Program, Tranche 1, and Karnataka Integrated Urban Water Management Investment Program - Tranche 1, including grant.

The PCRs will focus on: (i) evaluating achievement of project objectives against the appraised targets; (ii) assessing relevance, efficacy, efficiency, sustainability, institutional and other impact of the projects and program and rate the same; (iii) providing lessons learned and recommendations to improve project performance of ongoing and future ADB-financed projects; (iv) assessing economic growth and poverty reduction impacts, if any; and (v) evaluating delivery of project outputs, achievement of projects and program impact (purpose) and the likelihood of attaining long-term development objectives (sector goal).

Scope of Work

The consultant is responsible for data collection, assisting in preparation of PCRs, and conducting economic and financial analysis of the Projects and preparing/finalizing relevant sections of the PCRs acceptable to ADB. The scope includes a review of the Government's PCRs, review of the overall project costs, report preparation, participating in PCR missions, preparation/finalization of PCRs economic, financial and other relevant sections, and addressing/incorporating comments received during ADB interdepartmental review. The consultant will work and cooperate closely with other ADB consultants.

Detailed Tasks and/or Expected Output

The tasks of the staff consultant will include but not be limited to the following:

- Discussion with ADB staff on necessary data that are required to be collected;
- Hold discussions with the EAs and relevant line agencies to collect required data;
- Undertake field visits to confirm achievement on ground, as needed;
- Collect financial data pertaining to Governments' actual share/contribution to the overall project costs;
- Collect necessary data required for PCRs economic and financial and economic analysis;
- Carry out economic and financial analysis and provide comparison with EIRR and FIRR done at the time of appraisal, including any impacts of midstream changes, if any;
- Review and evaluate the compliance with loan and grant covenants;
- Participate in all necessary discussions during the PCR missions;
- Assess any cost changes, if any, that occurred during project implementation (design inadequacy external factors, delays, etc.) and their likely effect in the project's economic and financial rates of return;
- Assess the efficiency of the investment, wherever possible by financial and economic reevaluation or other cost-effectiveness measures;
- Provide a general assessment of significant economic impacts (positive and negative, whether intended or not) generated during project implementation;
- Where relevant, undertake a financial analysis of the EA and compare the financial ratios to check compliance with financial covenants;
- Describe any financial aspects of project operation, if any, that require monitoring and recommend monitoring tools (specific reports by the Borrower or EA, mission, consultants, etc.) and, at least initially, time intervals for project review;
- Recommend improvements, if any, in financial management of project/program implementation;
- Prepare and finalize relevant sections of the main text of the PCR including appendices in prescribed PCR format; and
- Undertake any other tasks during PCR preparation as requested by the mission leader.

Minimum Qualification Requirements

Master's degree or certified public accountant with at least 10 years' experience in financial and economic analysis for infrastructure projects. Experience in overall preparation of PCRs for projects funded by ADB or other multilateral development banks would be an added advantage.

Minimum General Experience **10 Years**
Minimum Specific Experience (relevant to assignment) **10 Years**
Regional/Country Experience **Required** **Desired** **Not Required**

Deliverables

Details	Name	Type	Estimated Submission Date
+ Show	First Progress report for Project Completion Reports (PCRs)	Report	15-Apr-2023
+ Show	Second Progress report for Project Completion Reports (PCRs)	Report	15-Jun-2023
+ Show	Third Progress report for Project Completion Reports (PCRs)	Report	15-Sep-2023

Schedule and Places of Assignment (chronological and inclusive of travel)

Schedule Type **Continuous** **Intermittent**
Max. Working Days/Week Home Office **5** Field **6**

City and Country	Working Days	Estimated Start Date	Estimated End Date	Other Details (use if place selected is Others)
Home Office, Other	20	15-Apr-2023	31-May-2023	
Other City, India	10	01-Jun-2023	21-Jun-2023	Kolkata, Davangere, Byadgi, Harihara, Bangalore
Delhi, India	4	22-Jun-2023	14-Jul-2023	
Home Office, Other	22	15-Jul-2023	15-Sep-2023	
Delhi, India	4	16-Sep-2023	15-Nov-2023	
Total	60			

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